

INTRODUCED _____
PUBLIC HEARING _____
COUNCIL ACTION _____
EXEC. ACTION _____
EFFECTIVE DATE _____

County Council Of Howard County, Maryland

2011 Legislative Session

Legislative Day No. 5

Bill No. 27 -2011

Introduced by: The Chairperson at the request of the County Executive

AN ACT for the purpose of authorizing and empowering Howard County, Maryland to borrow money in the principal amount of up to \$125,334,091 on its full faith and credit, and issue and sell its bonds therefor, to be used to pay costs of certain County capital projects (including bridge projects, general county projects, storm drainage projects, school system projects, fire and rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects, library projects, community college projects, parks and recreation projects, intersection improvements projects and community renewal projects), which are specified and described in the County's 2012 Capital Budget (including, without limitation, borrowings for certain capital projects previously authorized in other calendar years, which such authorization has lapsed or will lapse), and to pay costs of issuance of such bonds; authorizing the County to issue bond anticipation notes or to enter into installment purchase agreements for payment of portions of such costs; and to levy taxes upon the assessable property within the County sufficient, together with other available funds, to pay the debt service on such obligations; and providing for and determining various matters in connection therewith.

Introduced and read first time _____, 2011. Ordered posted and hearing scheduled.

By order _____
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2011.

By order _____
Stephen LeGendre, Administrator

This Bill was read the third time on _____, 2011 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this __day of _____, 2011 at __ a.m./p.m.

By order _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2011.

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **Recitals**

2 In accordance with the provisions of Section 603 of the Charter of Howard County, Maryland
3 (the “Charter”), the County Executive has submitted a proposed Capital Budget for fiscal year 2012 to the
4 County Council of Howard County, Maryland, and, prior to the passage of this Act, the County Council
5 has adopted a Capital Budget for the fiscal year ending June 30, 2012 (the “Capital Budget”).

6 As a part of the Capital Budget, it is necessary that Howard County, Maryland borrow a sum not
7 exceeding \$125,334,091 to be used for (i) the financing and refinancing of certain capital projects, which
8 include bridge projects, general county projects, storm drainage projects, school system projects, fire and
9 rescue projects, road construction projects, road resurfacing projects, roadside and sidewalk projects,
10 library projects, community college projects, parks and recreation projects, intersection improvements
11 projects and community renewal projects which are specified and described in the Capital Budget (each a
12 “Project”, collectively, the “Projects”), and more particularly described in Appendix A attached hereto
13 and incorporated herein, and (ii) payment of costs of issuance of any obligations issued to evidence such
14 borrowing. Of such amount, \$22,037,091 appropriated for certain of such Projects was previously
15 authorized to be borrowed by the County in prior calendar years, as indicated in Appendix A in the
16 column captioned “Amount to be Borrowed (Reauthorizations)”, but such authorized borrowing is
17 expected to expire prior to the completion of such Projects or the sale of general obligation bonds to
18 provide permanent financing therefor. Accordingly, it is necessary that such borrowing be reauthorized
19 (“Reauthorizations”).

20 **Now therefore, in accordance with the provisions of Article VI of the Charter:**

21 **Section 1. Be it enacted by the County Council of Howard County, Maryland,** That Howard
22 County, Maryland (the “County”) is hereby authorized and empowered to borrow on its full faith and
23 credit, and issue and sell its bonds therefor, at one time or from time to time, an amount not exceeding
24 \$125,334,091 the proceeds thereof to be used to finance and refinance the Projects more particularly
25 specified and described in Appendix A attached hereto and in the Capital Budget; including for each
26 Project, without limitation, the cost of planning, design, construction, reconstruction, furnishing,

1 equipping, improvements, renovations, remodeling, enlargements, engineering services, architects
2 services, surveys, landscaping, site development, evaluation studies, land acquisition and related items,
3 appurtenances and incidental activities. The Projects and the amount to be borrowed for each (including,
4 without limitation, any Reauthorizations) are more specifically identified and described in Appendix A
5 attached hereto.

6 Proceeds of any bonds authorized by this Act may also be used to pay costs of issuance of such
7 bonds.

8 **Section 2. And be it further enacted by the County Council of Howard County, Maryland,**

9 That, pursuant to and in accordance with Article 31, Section 12 of the Annotated Code of Maryland, as
10 amended, the County is also authorized to issue bond anticipation notes in anticipation of the issuance of
11 the bonds authorized by this Act and described in Section 1 hereof, and all references to “bonds” or
12 “obligations” in this Act shall include such bond anticipation notes, unless the context clearly requires a
13 contrary meaning. It is intended that the aggregate principal amount of issued and outstanding bond
14 anticipation notes when added to the aggregate principal amount of issued and outstanding bonds in
15 anticipation of which such notes were issued, shall not exceed the aggregate principal amount set forth in
16 Section 1 of this Act at any time. The County will agree in each ordinance described in Section 4 of this
17 Act relating to any notes issued pursuant to this Act to pay such notes and the interest and premium, if
18 any, thereon from the proceeds of the bonds in anticipation of the sale of which such notes are issued, and
19 the County will agree to issue such bonds when, and as soon as, the reason for deferring their issuance no
20 longer exists.

21 **Section 3. And be it further enacted by the County Council of Howard County, Maryland,**

22 That, in connection with the acquisition of real property as part of a Project, the County may incur all or
23 any portion of the indebtedness authorized by this Act for such acquisition by entering into an installment
24 purchase agreement pursuant to and in accordance with Section 4.201A of the Howard County Code
25 (“Section 4.201A”) or any successor provisions of law in lieu of issuing bonds for such acquisition. The
26 principal amount of any such installment purchase agreement shall not exceed the lesser of (a) the

1 maximum principal amount permitted by Section 4.201A or (b) the portion of the amount to be borrowed
2 for such Project (as set forth in Section 1 hereof) which relates to such acquisition. All references to
3 “bonds” or “obligations” in this Act shall include such installment purchase agreements, unless the
4 context clearly requires a contrary meaning.

5 **Section 4. And be it further enacted by the County Council of Howard County, Maryland,**

6 That the County Council of the County, by an ordinance or ordinances adopted from time to time in
7 accordance with Article VI of the Charter and other applicable provisions of law, shall provide for (a) the
8 issuance and sale of, (b) the maximum principal amount, designation, form, tenor and denomination or
9 denominations of, (c) the dates of the first maturity and the last maturity (not more than 30 years after the
10 date of issue) of, and (d) the interest rate or rates per annum (or the method of determining such rate or
11 rates) payable on, any bonds or other obligations issued from time to time under this Act; and may by any
12 such ordinance, or by separate resolution, provide that the issue of bonds or other obligations hereby
13 authorized be consolidated with one or more other issues.

14 **Section 5. And be it further enacted by the County Council of Howard County, Maryland,**

15 That for the purpose of paying the principal of and interest on such bonds or other obligations as the same
16 shall become payable, the County Council of Howard County shall levy annually ad valorem taxes upon
17 the assessable property in the County sufficient, together with other available funds, to pay the principal
18 of and interest on such bonds or other obligations until all of such bonds or other obligations shall mature
19 and be redeemed. The full faith and credit and unlimited taxing power of the County are hereby
20 irrevocably pledged to the payment of the principal of and interest on such bonds.

21 **Section 6. And be it further enacted by the County Council of Howard County, Maryland,**

22 That any bonds or other obligations issued from time to time under this Act are specifically exempt from
23 the provisions of Article 31, Sections 9, 10 and 11 of the Annotated Code of Maryland, as amended, and
24 any successor provision of law.

25 **Section 7. And be it further enacted by the County Council of Howard County, Maryland,**

26 That all bonds or other obligations authorized hereby shall be issued within four years from the date this

1 Act becomes effective. Notwithstanding the foregoing, if bond anticipation notes are issued within such
2 period in accordance with Section 2 hereof, the bonds authorized hereby may be issued until the final
3 maturity date of such notes.

4 **Section 8. And be it further enacted by the County Council of Howard County, Maryland,**

5 That the County anticipates that a portion of the costs of some or all of the Projects may be paid prior to
6 the issuance of the bonds or other obligations authorized hereby. The amount of such costs so paid will
7 depend on various factors, including, without limitation, the timing and speed of progress on the Projects,
8 the availability of other funds to pay such costs on an interim basis, bond and money market conditions
9 and compliance with federal and State laws and regulations.

10 Accordingly, the County reasonably expects to reimburse costs of the Projects (as described
11 herein) with proceeds of the bonds or other obligations authorized hereby, such bonds or other obligations
12 to be issued by the County in the maximum principal amount of \$125,334,091.

13 **Section 9. And be it further enacted by the County Council of Howard County, Maryland,**

14 That this Act shall take effect sixty-one (61) days after its enactment.

Bridge Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
B3831 FY2007 RIVER ROAD BRIDGE-ROCKBURN A project for the design and construction of a replacement structure for the River Road Bridge over Rockburn Branch.	\$30,000	
B3839 FY1997 SHADY LANE BRIDGE (H0-32) A project for the design and construction of a replacement bridge for the Shady Lane Bridge over Dorsey Run.	234,978	
B3840 FY1996 DAISY ROAD BRIDGE A project for the design and construction of a replacement bridge for the Daisy Road Bridge over Cattail Creek. (H0-41)	59,537	
B3850 FY2001 BRIDGE INSPECTION PROGRAM A project to inspect Howard County bridges in accordance with the federally mandated National Bridge Inspection Standards.		100,000
B3853 FY2000 EMERGENCY BRIDGE RECONSTRUCTION A fund for Howard County to undertake construction and repair of bridges, culverts and retaining walls requiring prompt action.	144,000	
B3855 FY2000 GUILFORD ROAD / CSX BRIDGE This project is for the reconstruction of the existing two lane Guilford Road bridge over the CSX railroad at the Anne Arundel County line to a five-lane bridge.	45,000	
B3857 FY2001 SYSTEMIC BRIDGE IMPROVEMENTS A project for specialized renovation items for bridges throughout the County.		800,000
B3859 FY2012 SNOWDEN RIVER PARKWAY DECK REPLACEMENT (HO-126) Replace the concrete deck and repair the fascia beam of the Snowden River Parkway Bridge (Southbound) over Robert Fulton Drive.	<hr/>	<u>100,000</u>
Bridge Projects –Reauthorizations/ New Authorizations	<u>\$513,515</u>	<u>\$1,000,000</u>
Bridge Projects Total		<u>\$1,513,515</u>

General County Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C0182 FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design and construction of a group of facilities for training of public safety employees.	\$748,866	
C0264 FY1998 SYSTEMIC FACILITY IMPROVEMENTS A project to improve or upgrade the physical plant of public buildings, their equipment and systems, to replace plants/systems which have deteriorated beyond routine maintenance or to provide for system management initiatives, energy initiatives, or environmental initiatives.	1,987,000	
C0282 FY2001 GOVERNMENT SERVICE CAMPUS A project to purchase, renovate or construct additional County office space, Courthouse and related parking both at the current County campus location in Ellicott City and at additional locations (outside of the current campus) which are being explored.		\$7,000,000
C0285 FY2002 US1 CORRIDOR REVITALIZATION A project to plan, design and implement a series of streetscape, pedestrian, bicycle, and public green space improvements on public property.	750,000	
C0286 FY2002 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to Howard Transit bus stops.	100,000	
C0289 FY2002 TRANSIT OPERATION REPAIR FACILITY A project for site selection, acquisition, design and construction of a multi-jurisdictional transit facility.		355,000
C0299 FY2005 WASTE MANAGEMENT IMPROVEMENTS A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.	2,870,000	2,134,000
C0301 FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES A project to upgrade infrastructure of the County's Local Area Networks and Wide Area Networks.		1,000,000
C0312 FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM Purchase and install an ERP System to include General Ledger, Water and Sewer, Purchasing, Fixed Asset Systems Inventory and Grants.		1,000,000
C0313 FY2008 ENVIRONMENTAL COMPLIANCE A project to support environmental compliance activities for County Facilities.		<u>2,345,000</u>
General County Projects – Reauthorizations/New Authorizations	<u>\$6,455,866</u>	<u>\$13,834,000</u>
General County Projects Total		<u>\$20,289,866</u>

Storm Drainage Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D1112 FY1997 DAVIS AVE AREA DRAINAGE IMPROVEMENTS This project is for the design and construction of storm drainage facilities in the area of Davis Avenue in North Laurel.	\$277,000	
D1124 FY2007 DRAINAGE IMPROVEMENT PROGRAM A project for the design and construction of small to medium size drainage improvements requested by County residents and the Bureau of Highways.		\$750,000
D1125 FY2004 EMERGENCY STORM DRAIN RECONSTRUCTION A fund for Howard County to undertake construction or repairs to storm drainage facilities on an as-needed basis meeting the provisions of the County Code.		300,000
D1131 FY2001 WORTHINGTON DRAINAGE IMPROVEMENTS This project is for the design & construction of drainage improvements in the Worthington vicinity.	582,000	
D1140 FY2005 PINE TREE/GLEN COURT STORM DRAIN SYSTEM A project for the design and construction of a storm drain system along Pine Tree Road, Glen Court, and Guilford Road.	605,000	100,000
D1148 FY2007 NPDES WATERSHED MANAGEMENT PROGRAM A project for permitting and implementing the requirements of the National Pollutant Discharge Elimination System (NPDES) to detect and reduce pollutants in stormwater system discharges and to perform studies related to storm water utility financing.		1,140,000
D1150 FY2005 HIGH RIDGE DRAINAGE A project to design and construct storm drain improvements in the High Ridge area including, but not limited to: Naylor Avenue, Hughes Avenue, Robinson Boulevard, Gross Avenue, Bryant Avenue, Grant Avenue, and Lyon Ave.	214,000	50,000
D1157 FY2006 ST JOHNS LANE VICINITY DRAINAGE A project for the construction of drainage improvements along St Johns Lane, Northfield Road, Southfield Road, Woodley Road, Crestleigh Road and the adjacent neighborhoods.	329,000	
D1158 FY2008 WATERSHED MANAGEMENT CONSTRUCTION This project is for design and construction of stormwater facility improvements.	1,005,000	500,000
D1159 FY2007 STORMWATER MANAGEMENT FACILITY RECONSTRUC A fund for Howard County to undertake construction or repairs to stormwater management on an as needed basis meeting the provisions of the County Code.		2,660,000

Storm Drainage Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
D1160 FY2010 STORMWATER MANAGEMENT RETROFITS A project for the retrofit of stormwater management facilities to include water quality management.		\$670,000
D1162 FY2012 DRAINAGE EASEMENT ACQUISITION/REFURBISH A project for the purchase of easements as required and repairs for pipes under County roads in the older sections of the County.		300,000
D1163 FY2012 TROTTER ROAD SLOPE STABILIZATION This project is for the design and construction of stabilization of the streambank of a tributary of the Middle Patuxent River and the adjacent roadway fill of Trotter Road.	<hr/>	<u>550,000</u>
Storm Drainage Projects – Reauthorizations/New Authorizations	<u>\$3,012,000</u>	<u>\$7,020,000</u>
Storm Drainage Projects Total		<u>\$10,032,000</u>

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E0954 FY1998 GLENELG HIGH SCHOOL ADDITION A project to renovate the existing building of Glenelg High School (Phase I) has been completed with the exception of the HVAC renovation, which is in process.	\$2,476	
E0980 FY2004 SYSTEMIC RENOVATIONS Improvements and installation of systemic renovations at various schools.		\$7,750,000
E0989 FY1989 BARRIER-FREE PROJECTS Installation of ramps; alteration of restrooms, fixtures and drinking fountains; and various modifications to make all remaining spaces (school buildings and school sites) accessible to the public, students, teachers, and staff.		200,000
E0990 FY2002 PLAYGROUND EQUIPMENT Improvements and installation of playground equipment at various schools.	184,000	200,000
E0991 FY2005 FULL-DAY KINDERGARTEN Phase IV, for school year 2007-2008, included individual kindergarten classrooms with additions and classrooms with conversions/renovations at school sites.	127,124	
E0993 FY2004 RELOCATABLE CLASSROOMS PROGRAM This request will provide funds for the relocation of existing portable classrooms to be placed at schools in need of additional capacity in August 2010.		1,700,000
E0994 FY2004 ROOFING PROGRAM Reroofing for various schools including old roof removal, new flashing and drains, and new roofing material.		4,157,000
E0995 SITE ACQUISITION and CONSTRUCTION RESERVE This account is a contingency fund for site acquisition and school construction at various school sites.	3,800,400	
E1004 FY2006 OLD CEDAR LANE RENOVATIONS A project to add an addition and to renovate the "OLD" Cedar Lane School for use as a Diagnostic Center, offices for staff and joint use recreational space.	1,020,000	
E1015 FY2011 ATHOLTON HIGH RENOVATION A project to expand educational program spaces and renovate Atholton High School.		15,221,000
E1020 FY2011 NEW NORTHEASTERN ELEM SCHOOL A project to construct a new elementary school to relieve the Northeastern and Northern regions.		11,023,000
E1022 FY2013 GORMAN CROSSING ELEM SCHOOL A project to expand the existing Gorman Crossing Elementary School to provide capacity which will serve enrollment growth in the Southeastern Region.		810,000

School System Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
E1026 FY2012 PHELPS LUCK ELEM RENOVATION A project to expand educational program spaces and renovate Phelps Luck Elementary School.	_____	<u>10,514,000</u>
School System Projects –Reauthorizations/New Authorizations	<u>\$5,134,000</u>	<u>\$51,575,000</u>
School System Projects Total		<u>\$56,709,000</u>

Fire and Rescue Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
F5960 FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations.	\$351,000	\$150,000
F5964 FY2012 FIRESTATION ONE RELOCATION A project to move Fire Station #1 to a more optimal location in Elkridge, close to the existing fire station location, but without the present site restrictions.		1,200,000
F5965 FY2006 NEW FIRESTATION 3 A project to rebuild/replace Fire Station #3 at a new location to meet the current/future community demands.	210,000	
F5969 FY2006 STORAGE BUILDING A new project for the design and construction of a 3,500 SF storage building for fire apparatus and equipment on existing property at Fire Station 8.	180,000	
F5971 FY2007 NEW SAVAGE FIRE STATION A project to construct a new 33,000 SF county owned fire station operated by the Savage Volunteer Fire Company.	75,000	
F5973 FY2010 TEMPORARY FIRESTATION/LOGISTICS FACILITY Construction of a 20,000 sq ft facility to house the Department's Quartermaster, Breathing Apparatus Repair Shop, Equipment Repair Shop, Reserve Emergency Apparatus, Equipment Storage.		<u>2,615,000</u>
Fire and Rescue Projects –Reauthorizations/New Authorizations	<u>\$816,000</u>	<u>\$3,965,000</u>
Fire and Rescue Projects Total		<u>\$4,781,000</u>

Road Resurfacing Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
H2012 FY2005 COLD-IN-PLACE RECYCLING PROGRAM A program to provide a cold-in-place base recycling program for various older blacktop roads that have an insufficient pavement section.	<u>\$10,116</u>	_____
Road Construction Projects – Reauthorizations/New Authorizations	<u>\$10,116</u>	<u>\$ 0</u>
Road Resurfacing Projects Total		<u>\$10,116</u>

Road Construction Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J4110 FY1991 DORSEY RUN ROAD - SOUTH LINK A project for design and construction of approximately 5,000 feet of Dorsey Run Road from Guilford Road north to the CSX railroad spur crossing.	\$6,000	
J4121 PRIVATE ROAD RECONSTRUCTION PROGRAM This project will provide for the reconstruction of private roads to bring them to a minimum standard for an allweather roadway per Howard County Design Manual Volume III.	265,000	
J4136 FY1994 MARSHALEE DRIVE IMPROVEMENTS This project is to fund the County's share of the design and construction of Marshalee Drive to a minor arterial standard from relocated Montgomery Road (near MD103) to Montgomery Road (near Marshalee Woods) including the intersection with existing Montgomery Road.	45,000	
J4148 FY2000 DORSEY RUN ROAD EXTENSION This project is for the extension of Dorsey Run Road from MD103 to MD175, a total of approximately 3 miles.	1,500,000	
J4154 FY1998 STONE WALL REPLACEMENTS A Countywide project for the design and construction of replacement or rehabilitated retaining walls.	189,000	\$350,000
J4155 FY2012 MARRIOTTSVILLE RD SAFETY IMPROVEMENTS Reconstruct shoulders and place guardrails at numerous locations along 2.		75,000
J4168 FY1998 ROADWAY REHABILITATION/SAFETY PROGRAM A project to correct roadway failure/safety problems on existing roads at various intersections or along various roadway segments.	1,491,594	
J4173 FY2000 HANOVER ROAD IMPROVEMENTS A project for the study, design and reconstruction of the Hanover Road at High Tech Road intersection.	200,000	
J4176 FY2004 NORTH LAUREL ROAD A project for the geometric improvement of North Laurel Road between Washington Avenue and Park Avenue.	42,000	40,000
J4208 FY2006 WATERSVILLE ROAD SLOPE RECONSTRUCTION A project to stabilize/reconstruct the slope that supports the roadbed of Watersville Road.		50,000
J4209 FY2006 BONNIE BRANCH RD SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed of Bonnie Branch Road.	815,000	
J4213 FY2007 COLLEGE AVENUE SLOPE STABILIZATION A project to stabilize/reconstruct the slope that supports the roadbed in the vicinity of 3961 College Avenue.		175,000

Road Construction Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
J4214 FY2007 GUILFORD AT VOLLMERHAUSEN IMPROVEMENTS A project to design and construct improvements to the intersection of Guilford Road at Vollmerhausen Road and along Guilford Road to the west towards Carroll Heights Ave.	\$88,000	
J4217 FY2007 TOWER DRIVE DRAINAGE AND SIDEWALKS A project to design and construct improved drainage and sidewalks along Tower Drive.	8,000	
J4223 FY2008 BURNTWOODS ROAD IMPROVEMENTS A project to study, design, and construct improvements to Burntwoods Road.		\$65,000
J4226 FY2008 ROAD PROJECTS CONTINGENCY FUND A project to provide funds for unanticipated needs related to bridges and roadways.	200,000	
J4228 FY2008 ILCHESTER and LANDING ROAD INTERSECT A project to realign the intersection of Landing Road with Ilchester Road so that Landing Road intersects Ilchester Road directly across from Ilchester Point Court.	<u>50,000</u>	<u>15,000</u>
Road Construction Projects –Reauthorizations/New Authorizations	<u>\$4,899,594</u>	<u>\$770,000</u>
Road Construction Projects Total		<u>\$5,669,594</u>

Roadside and Sidewalk Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
K5031 FY2008 MD216 PEDESTRIAN FACILITY A project to construct sidewalk for approximately 1,700 LF along MD216 in the vicinity of Reservoir High and Fulton Elementary.	\$140,000	
K5036 FY1998 ROUTINE SIDEWALK / WALKWAY EXTENSIONS A project to design and construct routine sidewalk and walkway extensions about 1,000 feet in length.	81,000	
K5038 FY1999 SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	85,000	
K5040 FY2005 GUILFORD RD PEDESTRIAN/BIKE IMPROVE A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	58,000	
K5054 FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks and ramps for handicapped areas, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	53,000	
K5061 FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	<u>\$186,000</u>	
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations	<u>\$603,000</u>	<u>\$ 0</u>
Roadside and Sidewalk Projects Total		<u>\$603,000</u>

Library Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
L0012 FY2007 MILLER LIBRARY/HISTORICAL CENTER A project to replace the existing Miller Branch Library with a new, up-to-date facility on a separate parcel of land.		\$1,900,000
L0015 FY2008 ELKRIDGE BRANCH LIBRARY A project to provide additional required public library service space in the RT1 Corridor of Elkridge.	\$150,000	
L0017 FY2008 SAVAGE LIBRARY A project to provide additional required public library service space in the RT1 Corridor of North Laurel.	<u>\$100,000</u>	_____
Library Projects – Reauthorizations/New Authorizations	<u>\$250,000</u>	<u>\$1,900,000</u>
Library Projects Total		<u>\$2,150,000</u>

Community College Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
M0532 FY2010 ALLIED HEALTH INSTRUCTIONAL BUILDING The design and construction of an allied health building of approximately 95,000 GSF.		\$15,058,000
M0534 FY2006 RENOVATIONS TO BLDG A/SMITH THEATRE The design and renovation of the A Building and Smith Theatre of approximately 32,700 net assignable SF and 51,750 GSF.	\$78,000	
M0540 FY2008 SAFETY COMPLIANCE and FACILITY RENEWALS This project will provide campus-wide improvements and modifications to address safety, compliance, and facility renewals in accordance with accepted county and state codes.		1,950,000
M0543 FY2012 SCIENCE ENGINEERING and TECHNOLOGY BLDG Design and construct a science, engineering, and technology building of approximately 133,000 GSF.	_____	<u>1,480,000</u>
Community College Projects – Reauthorizations/New Authorizations	<u>\$78,000</u>	<u>\$18,488,000</u>
Community College Projects Total		<u>\$18,566,000</u>

Parks and Recreation Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
N3102 FY2000 BLANDAIR REGIONAL PARK A project to master plan, design, and construct a 298 acre regional park, and restore the 19th century Blandair Mansion and out buildings located off MD175 in Columbia.		\$1,162,000
N3108 FY2004 PARK SYSTEMIC IMPROVEMENTS This project will provide replacement of all types of park facilities and related engineering to include equipment, or building elements which have deteriorated beyond routine maintenance efforts.		500,000
N3957 FY2003 TROY PARK & HISTORIC REHABILITATION A project to acquire an additional 24 acres, rehabilitate an 1820 historic house, and design and construct a 106-acre Regional Park at MD100 and US1.	\$110,000	
N3959 FY2005 PATAPSCO FEMALE INSTITUTE SITE WORK A project to design and construct site improvements related to the historic Patapsco Female Institute located on Sarah's Lane in Ellicott City.	50,000	
N3965 FY2007 MIDDLE PATUXENT IMPROVEMENTS A project to design and construct a restroom, storage building, parking improvements and bridges in the Middle Patuxent Environmental Area located southeast of the intersection of MD108 and Trotter Road.		950,000
N3968 FY2007 CEDAR LANE ATHLETIC FIELD IMPROVEMENTS A project to upgrade the athletic field lighting and fencing at Cedar Lane Park located at MD108 and Cedar Lane.	<u>56,000</u>	<u> </u>
Parks and Recreation Projects – Reauthorizations/New Authorizations	<u>\$216,000</u>	<u>\$2,612,000</u>
Parks and Recreation Projects Total		<u>\$2,828,000</u>

Intersection Improvements Projects

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
T7100 FY2008 INTERSECTION IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	\$49,000	\$200,000
T7102 FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads.		60,000
T7103 FY2009 STATE/COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.		200,000
T7105 FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	_____	<u>250,000</u>
Intersection Improvements – Reauthorizations/New Authorizations	<u>\$49,000</u>	<u>\$710,000</u>
Intersection Improvements Projects Total		<u>\$759,000</u>

Community Renewal Project

Project Description	Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
U7097 FY2012 NEW ROGER CARTER RECREATION CENTER A project to replace the current center with a new 45,000 SF facility including an indoor pool, basketball court, fitness facility, multi-purpose room and classrooms in Ellicott City.	_____	<u>\$1,423,000</u>
Community Renewal Project – Reauthorizations/ New Authorizations	<u>\$ 0</u>	<u>\$1,423,000</u>
Community Renewal Project Total		<u>\$1,423,000</u>
 TOTAL REAUTHORIZATIONS/ NEW AUTHORIZATIONS	 <u>\$22,037,091</u>	 <u>\$103,297,000</u>
TOTAL AMOUNT TO BE BORROWED:		<u>\$125,334,091</u>